

<b>Woodroffe Ave. Public School Council</b>			
<b>2018- 2019 Spending Budget</b>			
<b>Presented September 11, 2018</b>			
Balance on Aug 6, 2018: \$11,500.31			
estimated fundraising of approx \$20,000			
<b>Council Expenses</b>		Budget	
Event Hosting / Hospitality / Staff Appreciation		\$ 500.00	
Multicultural / Arts Programming		\$ 3,500.00	Incl \$1000 for Inside Out
Special Projects	Play Yard	\$ -	
Scientists in School		\$ 4,750.00	\$190 x 25 classes
Emotional Wellbeing		\$ 2,000.00	\$1500 PRO grant + \$500
Cultivating Cooks		\$ 1,500.00	
Garden		\$ 2,000.00	front door and veggie
Drama and Music equipment		\$ 2,000.00	
Sports Activities		\$ 1,500.00	
Classroom Learning Support (Staff grant program)		\$ 2,500.00	5 x \$500 projects
<b>Total Council Expenses</b>		<b>\$ 20,250.00</b>	
<b>General &amp; Administrative Expenses</b>			
Interest & Bank Charges		\$ 100.00	
Meeting Expenses		\$ -	
Photocopies		\$ 75.00	
Memberships & Subscriptions		\$ 35.00	OCASC
Office Supplies		\$ 1,000.00	folding tables
Website updates		\$ -	
<b>Total General &amp; Administrative Expenses</b>		<b>\$ 1,210.00</b>	
<b>Fundraising Expenses (approximate based on previous years)</b>			
Float		\$ 250.00	
Back to school Picnic		\$ 1,000.00	pizza and drinks
Movie nights		\$ 390.00	6x\$65 (popcorn, DVD)
Silent Auction		\$ -	
Craft Sale Canteen		\$ 200.00	drinks, plates, napkins
Cake Walk (tentative)		\$ 50.00	
Yearbooks		\$ 4,000.00	
Plant Sale (tentative)		?	
Spring Fling		\$ 3,500.00	
<b>Total Fundraising Expenses</b>		<b>\$ 9,390.00</b>	
<b>Total Spending</b>		<b>\$ 30,850.00</b>	



