

Woodroffe Ave. Public School Council
2020-2021 Spending Budget
Presented November 2020

Balance on Oct 1, 2020:	\$18,543.33
Ski Club carry over is:	\$2,035.62
Outreach Carry over from PY	\$534.54
General Balance to spend is:	\$15,973.17
***Estimated fundraising:	\$0.00

Council Expenses	Budget
Event Hosting / Hospitality / Staff Appreciation	\$ 250.00
Multicultural / Arts Programming	\$ -
STEM hands-on workshop	\$ -
Emotional Wellbeing	\$ 500.00
Cultivating Cooks	\$ -
Garden and Play Yard	\$ 2,000.00
Drama and Music equipment	\$ -
Sports Activities and Equipment	\$ -
Classroom Learning Support (Staff grant program)	\$ 2,000.00
Community Outreach	\$ 1,000.00
One time Donation to WAPS for School Supplies	\$ 1,500.00
Total Council Expenses	\$ 7,250.00

General & Administrative Expenses	
Interest & Bank Charges	\$ 50.00
Meeting Expenses	\$ -
Memberships & Subscriptions	\$ 35.00
Office Supplies	\$ 50.00
Accounting/Bookkeeper	\$ 1,500.00
Website updates	none
Total General & Administrative Expenses	\$ 1,635.00

Fundraising Expenses (approximate based on previous years)	
Float	\$ -
Back to school Picnic	\$ -
Movie nights	\$ -
Silent Auction	\$ -
Craft Sale Canteen	\$ -
Cake Raffle	\$ -
Yearbooks	\$ -
Plant Sale	\$ -
Spring Fling	\$ -
Support Funds to Pinecrest PS (10% fundraising from 2019-20)	\$ 534.54
	\$ -
	\$ -
Total Fundraising Expenses	\$ 534.54

Total Spending	\$ 9,419.54
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Opening Balance Oct 2020	\$ 18,543.33
Less Ski Club Carry Over	\$ (2,035.62)
	\$ -
General Balance to Spend for 2020-21	\$ 16,507.71
***Estimated Fundraising	\$ -
***Estimated Spending	\$ (9,419.54)
	\$ -
***Estimated Profit/Loss	\$ 7,088.17